

City of California City
 Revenues with Comparison to Budget
 For the 12 Months Ending June 30, 2018

OHV PERMIT PROGRAM FUND

		Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Miscellaneous Revenue</u>						
29-3692	Transient Lodging	.00	725.00	.00	(725.00)	.0
	Total Miscellaneous Revenue	.00	725.00	.00	(725.00)	.0
<u>OHV Permit Program</u>						
29-3995	Camping Fees	.00	2,050.00	3,000.00	950.00	68.3
29-3996	Shower Fees	.00	2,937.00	2,500.00	(437.00)	117.5
29-3997	Special Event Fees	4.20	2,525.60	5,500.00	2,974.40	45.9
29-3998	Riding Permits	1,834.36	162,226.36	185,000.00	22,773.64	87.7
	Total OHV Permit Program	1,838.56	169,738.96	196,000.00	26,261.04	86.6
	Total Fund Revenue	1,838.56	170,463.96	196,000.00	25,536.04	87.0