

City of California City  
 Revenues with Comparison to Budget  
 For the 12 Months Ending June 30, 2018

OHV GRANTS

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Grant Revenue</u>					
16-3326 OHV Shower Bldg Grant	71,714.67	71,714.67	.00	( 71,714.67)	.0
16-3331 Law Enforcement G15	100,027.43	100,027.43	91,652.00	( 8,375.43)	109.1
16-3332 Ground Operations G15	219,241.40	219,241.40	219,166.00	( 75.40)	100.0
16-3335 OHV Law Enforcement G16	.00	.00	160,008.00	160,008.00	.0
16-3336 Ground Operations G16	.00	.00	459,258.00	459,258.00	.0
<b>Total Grant Revenue</b>	<b>390,983.50</b>	<b>390,983.50</b>	<b>930,084.00</b>	<b>539,100.50</b>	<b>42.0</b>
<b>Total Fund Revenue</b>	<b>390,983.50</b>	<b>390,983.50</b>	<b>930,084.00</b>	<b>539,100.50</b>	<b>42.0</b>