

City of California City  
 Revenues with Comparison to Budget  
 For the 12 Months Ending June 30, 2017

OHV PERMIT PROGRAM FUND

		Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Miscellaneous Revenue</u>						
29-3692	Transient Lodging	400.00	1,330.00	.00	( 1,330.00)	.0
	Total Miscellaneous Revenue	400.00	1,330.00	.00	( 1,330.00)	.0
<u>OHV Permit Program</u>						
29-3995	Camping Fees	30.00	2,070.00	3,000.00	930.00	69.0
29-3996	Shower Fees	( 313.00)	2,374.00	2,500.00	126.00	95.0
29-3997	Special Event Fees	46.20	2,649.00	5,500.00	2,851.00	48.2
29-3998	Riding Permits	374.20	157,953.59	174,000.00	16,046.41	90.8
	Total OHV Permit Program	137.40	165,046.59	185,000.00	19,953.41	89.2
	Total Fund Revenue	537.40	166,376.59	185,000.00	18,623.41	89.9