

City of California City  
 Revenues with Comparison to Budget  
 For the 12 Months Ending June 30, 2017

OHV GRANTS

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Grant Revenue</u>					
16-3329 Law Enforcement G14	40,397.37	40,397.37	47,100.00	6,702.63	85.8
16-3330 Ground Operation G14	.00	163,864.57	116,424.00	( 47,440.57)	140.8
16-3331 Law Enforcement G15	.00	.00	128,595.00	128,595.00	.0
16-3332 Ground Operations G15	.00	.00	417,068.00	417,068.00	.0
16-3333 Education & Safety G15	.00	.00	37,852.00	37,852.00	.0
16-3334 RTP - Dump Truck Grant	.00	.00	57,200.00	57,200.00	.0
Total Grant Revenue	40,397.37	204,261.94	804,239.00	599,977.06	25.4
Total Fund Revenue	40,397.37	204,261.94	804,239.00	599,977.06	25.4