

City of California City
 Revenues with Comparison to Budget
 For the 12 Months Ending June 30, 2016

OHV GRANTS

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Grant Revenue</u>					
16-3321 OHV Ground Operations Grant 13	67,592.23	154,008.38	154,008.00	(.38)	100.0
16-3322 OHV Ground Operations Grant-13	.00	194,204.94	194,204.00	(.94)	100.0
16-3323 OHV Development Grant	.00	.00	29,083.00	29,083.00	.0
16-3327 OHV Ground Operations G14	.00	76,912.38	341,368.00	264,455.62	22.5
16-3328 OHV Law Enforcement G14	.00	.00	124,021.00	124,021.00	.0
Total Grant Revenue	67,592.23	425,125.70	842,684.00	417,558.30	50.5
Total Fund Revenue	67,592.23	425,125.70	842,684.00	417,558.30	50.5