

City of California City
 Revenues with Comparison to Budget
 For the 12 Months Ending June 30, 2015

OHV PERMIT PROGRAM FUND

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>OHV Permit Program</u>					
29-3995 Camping Fees	.00	2,224.60	1,500.00	(724.60)	148.3
29-3996 Shower Fees	.00	870.50	3,524.00	2,653.50	24.7
29-3997 Special Event Fees	100.00	5,941.14	4,500.00	(1,441.14)	132.0
29-3998 Riding Permits	2,880.00	174,832.20	131,400.00	(43,432.20)	133.1
Total OHV Permit Program	2,980.00	183,868.44	140,924.00	(42,944.44)	130.5
Total Fund Revenue	2,980.00	183,868.44	140,924.00	(42,944.44)	130.5