

City of California City  
 Revenues with Comparison to Budget  
 For the 12 Months Ending June 30, 2015

OHV GRANTS

	Period Actual	YTD Actual	Budget	Unearned	Pcnt
<u>Grant Revenue</u>					
16-3321 OHV Law Enforcement Grant	.00	116,825.06	205,144.00	88,318.94	57.0
16-3322 OHV Ground Operations Grant	.00	75,438.80	269,644.00	194,205.20	28.0
16-3323 OHV Development Grant	.00	.00	29,083.00	29,083.00	.0
16-3324 OHV Dirt LE Grant	.00	.00	61,796.00	61,796.00	.0
16-3325 OHV Dirt Ground Op.Grant	.00	69,477.85	58,884.00	( 10,593.85)	118.0
16-3326 OHV Shower Bldg Grant	.00	171,130.35	76,785.00	( 94,345.35)	222.9
Total Grant Revenue	.00	432,872.06	701,336.00	268,463.94	61.7
Total Fund Revenue	.00	432,872.06	701,336.00	268,463.94	61.7